

Budget Transfer Request

Requesting Dept:

OMB

Fund:

103-Cty Transp

Transfer #

Prepared By:

Brittany Contardi

Date:

3/18/2025

Purpose:

Provide additional budget needed for contractual services for RPG23 Grant

					Fin. Serv. Use Only
Acct. Number		Acct. Description	Available Budget	Transfer Amount	Verified Available
Transfer:					
From:	03005541-512000 RPG23	REGULAR SALARIES AND WAGE	\$ 420,431.00	\$ (420,431.00)	
From:	03005541-521010 RPG23	FICA TAXES	\$ 25,800.00	\$ (25,800.00)	
From:	03005541-521020 RPG23	MEDICARE TAXES	\$ 6,034.00	\$ (6,034.00)	
From:	03005541-522000 RPG23	RETIREMENT	\$ 56,469.00	\$ (56,469.00)	
From:	03005541-523010 RPG23	LIFE & HEALTH INSURANCE	\$ 21,170.00	\$ (21,170.00)	
From:	03005541-524010 RPG23	WORKERS' COMPENSATION	\$ 647.00	\$ (647.00)	
From:	03005541-564002 RPG23	EQUIP \$50,000 OR GREATER	\$ 77,894.00	\$ (77,894.00)	
To:	03005541-534000 RPG23	OTHER CONTRACTUAL SERVI	\$ 34,546.00	\$ 608,445.00	
To:					
To:					
To:					
To:					
			Subtotal:	\$ -	
			Grand Total:	\$ -	
Approved By:	BOCC:		Clerk of Courts:		
	Date:		Date:		

Financial Services Use Only

Action Completed:

Signature/Date