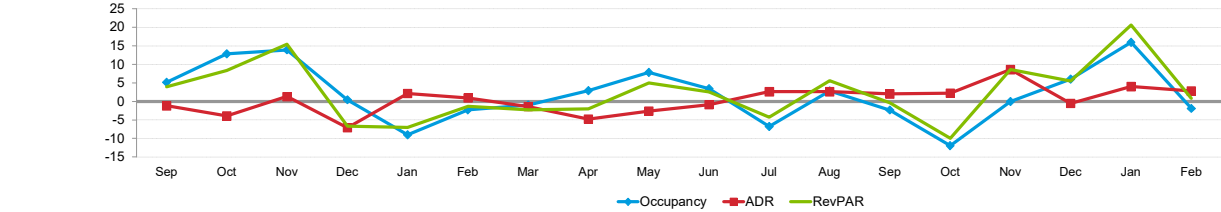
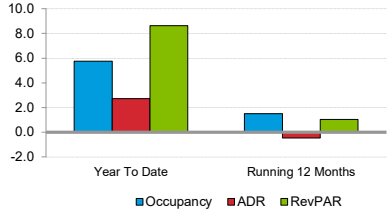


Monthly Percent Change



Overall Percent Change



Occupancy (%)	2023				2024				2025			
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
	This Year	58.8	65.4	57.3	48.4	46.5	68.8	73.6	74.3	68.6	73.9	70.2
	Last Year	55.9	58.0	50.3	48.1	51.1	70.4	74.3	72.2	63.6	71.5	52.9
Percent Change		5.2	12.8	13.9	0.4	-9.0	-2.3	-0.9	2.9	7.8	3.4	-6.7

ADR	2023				2024				2025			
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
	This Year	262.71	266.23	253.06	252.88	230.44	266.95	361.26	345.18	329.39	325.05	332.90
	Last Year	265.85	277.10	249.78	272.19	225.60	264.46	366.30	362.48	338.26	327.83	324.37
Percent Change		-1.2	-3.9	1.3	-7.1	2.1	0.9	-1.4	-4.8	-2.6	-0.8	2.6

RevPAR	2023				2024				2025			
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
	This Year	154.43	174.14	144.91	122.30	107.22	183.69	265.90	256.34	225.87	240.24	233.61
	Last Year	148.56	160.63	125.56	131.05	115.31	186.21	272.10	261.57	215.14	234.25	244.05
Percent Change		3.9	8.4	15.4	-6.7	-7.0	-1.4	-2.3	-2.0	5.0	2.6	-4.3

Supply	2023				2024				2025			
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
	This Year	67,650	69,905	67,650	69,905	69,905	63,140	69,905	67,650	69,905	67,650	69,905
	Last Year	67,650	69,905	67,650	69,905	69,905	63,140	69,905	67,650	69,905	69,905	69,905
Percent Change		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Demand	2023				2024				2025			
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
	This Year	39,767	45,726	38,739	33,808	32,525	43,448	51,452	50,239	47,935	49,999	49,056
	Last Year	37,804	40,522	34,006	33,657	35,731	44,458	51,929	48,816	44,462	48,339	52,596
Percent Change		5.2	12.8	13.9	0.4	-9.0	-2.3	-0.9	2.9	7.8	3.4	-6.7

Revenue	2023				2024				2025			
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
	This Year	10,447,359	12,173,435	9,803,299	8,549,446	7,494,901	11,598,458	18,587,497	17,341,706	15,789,278	16,252,267	16,330,729
	Last Year	10,050,380	11,228,695	8,494,109	9,161,020	8,061,055	11,757,277	19,021,374	17,694,897	15,039,502	15,847,014	17,060,657
Percent Change		3.9	8.4	15.4	-6.7	-7.0	-1.4	-2.3	-2.0	5.0	2.6	-4.3

Census %	2023				2024				2025			
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
	Census Props	22	22	22	22	22	22	22	22	22	22	22
	Census Rooms	2255	2255	2255	2255	2255	2255	2255	2255	2255	2255	2255
% Rooms Participants		95.6	95.6	95.6	95.6	95.6	95.6	95.6	95.6	95.6	95.6	95.6

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