



Board of County Commissioners

Item Title: Consider support of the Town of Hilliard's Legislative Appropriation request for the expansion of the Town's public water system including County funding support in the amount of \$195,000.
Date: January 27, 2025
Department: County Manager

Background:

The Town of Hilliard is working to expand the Town's public water system service area, capacity, and reliability. Part of the goal is to expand the Town's service area southward, along US Hwy 1 to support the orderly development of lands along US Hwy 1 corridor, provide expanded water supply for fire suppression, improve pressure and reliability of the system, and eliminate the need for private well installations.

In order to expand the Town's service area, improve reliability of the system, and provide much needed public water and fire protection along US Hwy 1, the capacity (size) of the existing water main has to be increased and the water main system "loop" that includes the US Hwy 1 segment must be completed. The Board of County Commissioners supported this project in the 2024 Legislative session as well as allocated the \$195,000 which has been carried forward into the FY24-25 approved budget.

In addition to the Legislative Appropriation request and pledged County funding, the Town is also seeking various grants in support of the project.

Request:

Consider support of the Town of Hilliard's Legislative Appropriation request for the expansion of the Town's public water system including County funding support in the amount of \$195,000.

Financial/Economic Impact to Future Years Budgeting Process or Effect on Citizens:

In order to expand the Town's service area, improve reliability of the system, and provide much needed public water and fire protection on along US Hwy 1, the capacity [size] of the existing water main has to be increased and the water main system 'loop' that includes the US Hwy 1 segment must be completed. Funding for the County's pledge of \$195,000 was allocated for the 2024 request and has been carried forward to the FY24-25 budget.

Action Requested and Recommendation:

Consider support of the Town of Hilliard's Legislative Appropriation request for the expansion of the Town's public water system including County funding support in the amount of \$195,000.

Is this action consistent with the Nassau County Comprehensive Land Use Plan?

Yes

Funding Source:

N/A

Additional Information Needed for Contracts/Agreements (If Applicable)

Contract Number assigned by Contracts Management:

N/A

For non-governmental agencies, has the document been sent to the vendor for signature?

N/A

Does the document need to be recorded? If so, who will pay the recordation fee?

No

Are there any special mailing instructions? (Include contact name, address, deadline for submittal, how to mail such as express mail, FedEx, etc.):

N/A

How many originals are needed?

N/A